Conveyance	DEPARTMENT OF TAXATION	FIRST	SECOND	THIRD	FOURTH	ALL DISTRICTS		CUMULATIVE TOTALS	
Concest Concest	SOURCE OF REVENUE	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DEC 2006	DEC 2005	2006-2007	2005-2006
Perplayment Sec. Comm	Banks/Financial Corp.*	3,033,492	0	4,921	15,625	3,054,038	400,669	8,482,098	5,404,939
Part 19,441,548	Conveyance*	7,201,410	0	0	0	7,201,410	4,746,751	17,821,145	27,655,016
GE Lieumofrees 34,98	Employment Sec. Contri.	959,079	0	0	0	959,079	786,706	75,560,404	73,554,728
Sement Stack A Unst	Fuel	10,844,560	1,222,292	497,659	248,998	12,813,510	12,576,452	82,199,541	81,364,300
	GE License/Fees	34,560	0	0	0	34,560	26,095	219,944	164,955
Dec. of Els Tuees	General Excise & Use*	141,442,185	9,767,027	7,195,869	4,396,255	162,801,335	158,265,301	1,231,396,569	1,129,333,809
Payment Wifferums	Income-Corp.:								
Refunds	Decl. of Est. Taxes	16,386,109	369,035	405,140	78,573	17,238,857	6,568,528	69,382,058	85,685,737
Transport Mart Transport Mart Transport Mart	Payment W/Returns	1,729,562	58,517	54,849	(84,842)		524,611	11,492,513	6,890,416
	Refunds	(11,740,015)	(22,182)	(573,114)	(17,423)	(12,352,734)	(7,620,188)	(50,511,974)	(19,179,153)
Pymer WWelums	Income-Ind.:								
Pigner Wiffelums	Decl. of Est. Taxes	20,179,830	3,187,627	2,435,586	864,091	26,667,134	18,930,909	116,883,344	117,068,725
With Face With Section With Se	Payment W/Returns				226,852		4,887,259		43,536,128
Refunds									613,713,075
Inheritance/Estate									(69,806,376)
Fissance Perniture	Inheritance/Estate								3,463,566
Equir on Permits 3,231,592 842,806 816,866 337,489 5,288,733 3,891,633 22,563,404 22,316,6 Mir Venicle Faurices** 5,461,652 845,100 831,594 986 7,139,752 7,478,232 51,513,133 53,721,254 7478,232 51,513,133 53,721,254 7478,232 51,513,133 53,721,254 7478,232 51,513,133 53,721,254 7478,232 51,513,134 7478,232 7478			0		0				37,651,297
Mir Verlice Transferes** 5,41,552 845,120 831,994 986 7,139,752 7,478,239 51,512,133 59,721,55									22,516,622
Fublic Service Co. 7, 574,161 1,123,125 1,087,453 497,731 10,372,489 8,345,766 60,395,135 52,770,3 Tobasco, Useres & Permits									
Tabasa Counting Tabasa Coup Fees 770 0 0 0 0 0 0 0 0									52,770,391
Tans. Accomm. Time Share Occup. Fees 770 0 0 0 770 825 5,096 5,12 1767									
Tans. Accomm. TavTime Share Occup. Tax' 8,293,666 1,530,967 1,228,115 816,025 11,686,773 11,134,662 104,985,814 101,922,4 101,0825,814 101,922,4 101,0825,814 101,922,4 101,0825,814 101,922,4 101,0825,814 101,0825			•						5,160
All Others**			•		•				
TOTAL - DECEMBER 2006 313,707,554 26,037,511 20,536,921 9,262,747 369,534,734 2,501,929,270 771A; DECEMBER 2005 297,325,827 19,515,500 12,045,589 7,245,444 342,444,829 342,344,829 2,410,655,988 2,410,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,988 2,100,655,988 2,100,655,988 2,100,655,989 2,100,655,98									81,034
TOTAL - DECEMBER 2005 297, 325, 827 19, 515, 200 18, 249, 558 7, 254, 344 342, 344, 829 342, 344, 829 2, 410, 635, 988 2, 410, 635, 981 10, 625, 981				•	•		10,011	•	01,031
Increase or Decrease 16,381,728 6,522,310 2,77,363 2,085,031 27,189,905 91,293,282 Percent Change 5.58 33.48 12.58 27.78 7.98 3.88 Percent Change 5.58 33.48 12.58 27.78 7.98 3.88 Percent Change 329,602,944 309,038,035 2,173,959,215 2,086,690,590,591,690,750 31,627,267 31,813,804 92,949,143 94,178,48 94,							342 344 829		2 410 635 988
Percent Change 5.5% 33.4% 12.5% 27.7% 7.9% 3.8% 3.8% 3.9% 3							312,311,023		2,110,033,300
DISTRIBUTION OF COLLECTIONS 329,602,994 309,038,085 2,173,959,215 2,086,690,594 309,038,085 2,173,959,215 2,086,690,594 309,038,085 2,173,959,215 2,086,690,594 309,038,085 2,173,959,215 2,086,690,594 309,038,085 2,173,959,215 2,086,690,594 309,038,085 220,487 1,081,980 1,598,140 318,859 220,487 1,081,980 1,598,140 320,4074 320,40									
State General Fund 329, 602, 994 309, 038, 085 2,173, 595, 215 2,086, 690, 58 State Highway Fund 13,627, 677 13,813, 604 92,949, 143 491,184 State Alphyay Fund 141,859 220, 467 1,081,990 1,599, 1,991, 1,		3.30	33.10	12.50	27.70	7.50		3.00	
State Highway Fund 13,627,267 13,813,804 92,949,143 94,178,48 1						329.602.994	309.038.085	2.173.959.215	2,086,690,562
State Airport Fund 113, 859 220, 487 1, 081, 880 1,589, 1,589, 1 125,1590 122,171 802,674 788,3 1,589,61 125,1590 122,171 802,674 788,3 1,589,61 110,667 138,850 850,143 933,8 10,589,61 115,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711 16,119 808,435 835,50 135,711									94,178,402
Soating Special Fund									1,598,113
Environmental Fund 110,667 138,850 850,143 933,8 100,667 136,850 850,143 933,8 100,667 136,850									788,324
Cigarette Stamp Administrative Fund 15,711 16,119 88,435 85,5	0 1							•	933,823
Cigarette Stamp Enforcement Fund									85,586
Compliance Resolution Fund 0 0 0 Election Campaign Fund \$2,670 34,376 \$2,670 34,376 Employment Security Fund \$959,079 786,706 75,560,404 73,554,7 Rental Housing Fund 3,600,705 1,424,025 8,910,572 8,296,5 Natural Area Reserve Fund 1,800,353 1,186,688 4,455,286 6,913,7 Convention Center Enterprise Fund 0 0 13,007,468 12,670,8 Land Conservation Fund 720,141 474,675 1,782,114 2,765,5 Land Conservation Fund 629,045 590,105 5,564,248 5,375,9 Tourism Special Fund 3,869,220 3,629,704 34,225,375 33,066,9 School Minor Repairs & Maintenance Fund 224 34 44 5,76 6,5 Domestic Violence/Child Abuse and Neglect Funds 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878								·	641,904
Election Campaign Fund									0
Employment Security Fund 959,079 786,706 75,506,404 73,554,7								· · · · · · · · · · · · · · · · · · ·	34,376
Rental Housing Fund 3,600,705 1,424,025 8,910,572 8,296,5 Natural Area Reserve Fund 1,800,353 1,186,688 4,455,286 6,13,7 Convention Center Enterprise Fund 0 0 0 13,007,468 12,670,468 12,670,468 12,670,5 TAT Trust Fund 720,141 474,675 1,782,114 2,765,5 TAT Trust Fund 629,045 550,105 5,564,248 5,375,9 School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: Fuel Tax 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,945,878 5,759,469 38,027,733 37,587,2 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
Natural Area Reserve Fund 1,800,353 1,186,688 4,455,286 6,913,7 Convention Center Enterprise Fund 0 0 13,007,468 12,670,48 Land Conservation Fund 720,141 474,675 1,782,1114 2,765,5 TAT Trust Fund 629,045 550,105 5,564,248 5,375,9 Tourism Special Fund 3,869,220 3,629,704 34,225,375 33,066,9 School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,660 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Convention Center Enterprise Fund 0 0 13,007,468 12,670,8 Land Conservation Fund 720,141 474,675 1,782,114 2,765,5 TAT Trust Fund 629,045 590,105 5,564,248 5,735,9 Tourism Special Fund 3,869,220 3,629,704 34,225,375 33,066,9 School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Caucer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
Land Conservation Fund 720,141 474,675 1,782,114 2,765,5 TAT Trust Fund 629,045 590,105 5,564,248 5,375,9 Tourism Special Fund 3,869,220 3,699,704 34,252,375 33,066,9 School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,985,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,945,878 5,759,469 38,027,733 37,587,2 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
TAT Trust Fund 629,045 590,105 5,564,248 5,375,9 Tourism Special Fund 3,869,220 3,629,704 34,225,375 33,066,9 School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,945,878 5,759,469 38,027,733 37,587,2 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9						•	•		
Tourism Special Fund 3,869,220 3,629,704 34,225,375 33,066,9 School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Truns. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
School Minor Repairs & Maintenance Fund 284 348 5,716 6,5 Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
Public Libraries Fund 222 260 4,972 5,1 Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									6,586
Domestic Violence/Child Abuse and Neglect Funds 410 0 8,615 Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: Fuel Tax Trans. Accomm. Tax 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									5,154
Cancer Research Fund 2,895,600 0 2,895,600 SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: Fuel Tax 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									0
SUB-TOTAL 358,271,645 331,597,301 2,416,867,892 2,327,607,0 COUNTY REVENUE: Fuel Tax 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									0
COUNTY REVENUE: Fuel Tax 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
Fuel Tax 5,945,878 5,759,469 38,027,733 37,587,2 Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9						330,2/1,045	331,337,301	2,410,00/,092	2,321,001,043
Trans. Accomm. Tax 5,317,210 4,988,060 47,033,645 45,441,7 COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9						E 045 070	E 750 460	20 007 722	27 507 010
COUNTY REVENUE TOTAL 11,263,089 10,747,528 85,061,378 83,028,9									
TOTAL 369,534,734 342,344,829 2,501,929,270 2,410,635,9	COUNTI REVENUE TOTAL					11,263,089	10,/4/,528	03,061,3/8	03,028,945
350,534,734 342,344,829 2,501,929,270 2,410,635,9	TOTAL					260 524 724	242 244 020	2 501 020 270	2 410 625 000
	IOIAL					307,334,/34	344,344,849	4,301,949,470	2,410,635,988

^{*}Gross collection - does not reflect allocation to Special Funds.

^{**}Includes State Motor Vehicle Weight Tax, Registration Fees, Commercial Driver's License, Periodic Motor Vehicle Inspection Fees, Rental Vehicle Registration Fees and Rental Vehicle Surcharge Tax.

^{***}Includes Fuel Retail Dealer Permits and Penalty & Interest - Fuel.

NOTE: Due to rounding, details may not add to total.